Malla Reddy Engineering College (Autonomous)

The Budget utilizationed by various departments / sections in the Academic Year 2017-18 (Recurring) In Rupee

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Advertisement Charges														26,80,415		**26,80,415**
2	Affiliation/Common Service Fee														11,43,939		**11,43,939**
3	Annual Day Celebration														12,84,000		**12,84,000**
4	Bank Charges and Interest														34,32,748		**34,32,748**
5	Conveyance Charges	3,185	2,748	3,591	3,278	3,903	1,311	874	905	1,905	531	250	843	1,561	1,343	312	**26,539**
6	Audit Fee														35,400		**35,400**
7	ESI Contribution Employer														1,38,676		**1,38,676**
8	Electricity Charges														24,24,786		**24,24,786**
9	Honorarium	4,618	5,645	6,842	4,789	5,474	1,882	1,539	1,368	6,842							**39,000**
10	Inspection Fee														3,18,600		**3,18,600**
11	Insurance Charges														3,93,613		**3,93,613**
12	Journals & Periodicals										38,29,000						**38,29,000**
13	Lab Maintenance	48,803	59,648	72,301	50,610	57,841	19,883	16,268	14,460	72,301							**4,12,114**
14	Labour Charges														450		**450**
15	Legal Expences														1,00,000		**1,00,000**
16	Meetings and Seminars	97697.36842	1,19,408	1,44,737	1,01,316	1,15,789	39,803	32,566	28,947	1,44,737							**8,25,000**
17	News Paper & Periodicals										2,15,625						**2,15,625**
18	Office Maintenance	69,845	60,258	78,746	71,899	85,594	28,760	19,173	19,858	41,770	11,641	5,478	18,488	34,238	29,444	6,848	**5,82,039**
19	PF Contribution Employer														20,83,326		**20,83,326**
20	Placement Expences	5,56,012	6,79,570	8,23,722	5,76,605	6,58,977											**32,94,886**
21	Postage & Courier														3,359		**3,359**
22	Printing & Stationary	5,78,776	4,99,336	6,52,541	5,95,799	7,09,284	2,38,319	1,58,880	1,64,554	3,46,131	96,463	45,394	1,53,205	2,83,714	2,43,994	56,743	**48,23,132**
23	Rates & Taxes														3,02,530		**3,02,530**
24	Repairs & Maintenance	59,394	56,812	51,647	61,331	1,03,295	45,191	17,431	7,747	51,647	10,975	5,165	17,431	32,280	21,456	6,951	**5,48,753**
25	Research & Development	13,796	16,862	20,439	14,307	16,351	5,621	4,599	4,088	20,439							**1,16,500**
26	Salaries	3,21,34,293	2,57,39,390	3,66,36,703	3,39,11,772	3,85,61,634	1,22,84,709	1,21,89,806	84,82,299	1,78,42,077	19,72,382	13,39,945	26,50,722	35,49,000	28,49,861	9,24,931	**23,10,69,526**
27	Security Services														16,30,073		**16,30,073**
28	Staff welfare	3,58,741	3,09,502	4,04,463	3,69,292	4,39,634	1,47,717	98,478	1,01,995	2,14,541	59,790	28,137	94,961	1,75,854	1,51,234	35,171	**29,89,510**
29	Student welfare Expenses	24,868	30,395	36,842	25,789	29,474	10,132	8,289	7,368	36,842							**2,10,000**
30	Telephone Charges														81,576		**81,576**
31	Transport Charges														12,600		**12,600**
32	Travelling Expenses	49,997	47,823	43,475	51,627	86,951	38,041	14,673	6,521	43,475	9,239	4,348	14,673	27,172	17,934	5,977	**4,61,927**
33	Vehicle Maintenance														29,41,558		**29,41,558**
34	Internet Charges														4,00,130		**4,00,130**
35	Student Training & Activites- TEQIP	1,01,747	1,24,358	1,50,737	1,05,516	1,20,589	41,453	33,916	30,147	1,50,737							**8,59,200**
36	Staff Development Activities-TEQIP	3,32,473	2,86,840	3,74,847	3,42,252	4,07,443	1,36,901	91,267	94,527	1,98,832	55,412	26,076	88,008	1,62,977	1,40,160	32,595	**27,70,610**
37	Admission Exps.														4,48,000		**4,48,000**
38	Depreciation														3,82,70,935		**3,82,70,935**
	Total	**3,44,34,247**	**2,80,38,594**	**3,95,01,633**	**3,62,86,184**	**4,14,02,232**	**1,30,39,721**	**1,26,87,759**	**89,64,786**	**1,91,72,276**	**62,61,057**	**14,54,792**	**30,38,332**	**42,66,795**	**6,15,82,140**	**10,69,528**	**31,12,00,075**

Principal

PRINCIPAL
Malla Reddy Engineering College
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Maisammaguda, Dhulapally,
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Malla Reddy Engineering College (Autonomous)

The Budget utilizationed by various departments / sections in the Academic Year 2017-18 (Non - Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Building Maintenance	33,420	28,833	37,679	34,403	40,956	13,761	9,174	9,502	19,986	5,570	2,621	8,846	16,382	14,089	3,276	**2,78,500**
2	Computer & Maintenance	9,75,600	8,41,694	10,99,941	10,04,294	11,95,588	4,01,718	2,67,812	2,77,376	5,83,447	1,62,600	76,518	2,58,247	4,78,235	4,11,282	95,647	**81,30,000**
	Total	**10,09,020**	**8,70,527**	**11,37,621**	**10,38,697**	**12,36,544**	**4,15,479**	**2,76,986**	**2,86,878**	**6,03,434**	**1,68,170**	**79,139**	**2,67,094**	**4,94,618**	**4,25,371**	**98,924**	**84,08,500**

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Malla Reddy Engineering College

The Budget utilizationed by various departments / sections in the Academic Year 2017-18 (Both Recurring and Non Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	3,44,34,247	2,80,38,594	3,95,01,633	3,62,86,184	4,14,02,232	1,30,39,721	1,26,87,759	89,64,786	1,91,72,276	62,61,057	14,54,792	30,38,332	42,66,795	6,15,82,140	10,69,528	31,12,00,075
2	Total Non-Recurring Exps.	10,09,020	8,70,527	11,37,621	10,38,697	12,36,544	4,15,479	2,76,986	2,86,878	6,03,434	1,68,170	79,139	2,67,094	4,94,618	4,25,371	98,924	84,08,500
	Grand Total	**3,54,43,267**	**2,89,09,121**	**4,06,39,254**	**3,73,24,881**	**4,26,38,776**	**1,34,55,200**	**1,29,64,745**	**92,51,664**	**1,97,75,709**	**64,29,227**	**15,33,931**	**33,05,425**	**47,61,413**	**6,20,07,511**	**11,68,451**	**31,96,08,575**

Total Recurring Exps.	**31,12,00,075**
Total Non-Recurring Exps.	**84,08,500**
Grand Total	**31,96,08,575**
Total Income	**38,22,19,371**
Excess of Income Over Expenditure	**6,26,10,796**

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